

DeKalb County High Schools

	2016	% Growth	2017	% Growth	2018 budget	% Growth	2019 Proposed budget	2022 Projected Enrollment	2022 Projected Capacity	2022 Open Seats	Budget/child	Total Spend 2016-2019
Region I												
Dunwoody HS	\$ 9,502,565	13%	\$ 10,770,577	9%	\$ 11,769,148	-9%	\$ 10,733,215	2,093	2,105	12	\$ 5,128	\$ 42,775,505
Chamblee HS	\$ 7,871,802	15%	\$ 9,076,106	7%	\$ 9,698,092	12%	\$ 10,849,369	2,378	2,410	32	\$ 4,562	\$ 37,495,369
Cross Keys HS	\$ 8,232,427	4%	\$ 8,537,255	16%	\$ 9,878,657	3%	\$ 10,153,103	2,486	2,500	14	\$ 4,084	\$ 36,801,442
Average	\$ 8,535,598	11%	\$ 9,461,313	10%	\$ 10,448,632	1%	\$ 10,578,562	2,319	2,338	19	\$ 4,592	\$ 39,024,105
Region II												
Druid Hills HS	\$ 7,848,077	7%	\$ 8,387,303	8%	\$ 9,056,647	3%	\$ 9,367,003	1,427	1,425	-2	\$ 6,564	\$ 34,659,030
Lakeside HS	\$ 10,637,585	10%	\$ 11,708,002	11%	\$ 12,991,254	7%	\$ 13,906,912	2,494	2,506	12	\$ 5,576	\$ 49,243,753
Tucker HS	\$ 10,385,314	7%	\$ 11,117,441	9%	\$ 12,133,042	1%	\$ 12,262,005	1,734	1,747	13	\$ 7,072	\$ 45,897,802
Average	\$ 9,623,659	8%	\$ 10,404,249	10%	\$ 11,393,648	4%	\$ 11,845,307	1,885	1,893	8	\$ 6,404	\$ 43,266,862